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City Document. — No. 5.

REPORT

OF THE

JOINT STANDING COMMITTEE

ON

FINANCE,

ON THE

ANNUAL APPROPRIATIONS.

ROXBURY:
L. B. & O. E. WESTON, PRINTERS, GUILD ROW.
1862.

CITY OF ROXBURY.

In Board of Aldermen, March 10, 1862.

Ordered, That the Joint Standing Committee on Finance be and they hereby are instructed to confer with the several Joint Standing Committees of the City Council, relative to the necessary sums of money to be raised for the expenses of the City for the year ending the 30th of April, 1863, and report thereon the Annual Appropriation Bill, as soon as practicable.

Passed and sent down for concurrence.

JOSEPH W. TUCKER, City Clerk.

—

In Common Council, March 10, 1862.

Concurred.

JOSHUA SEAVER, Clerk.

City of Roxbury.

In Common Council, April 28, 1862.

The Joint Standing Committee on Finance, who were instructed under an order originating in the Board of Aldermen, March 10th, to confer with the several Joint Standing Committees of the City Council, relative to the necessary sums of money to be raised for the expenses of the city, for the fiscal year ending April 30th, 1863, and report the annual appropriation order as soon as practicable, have attended to the duty assigned them, and submit the following

REPORT AND ORDERS:

For Schools.

For pay of School Teachers, .	$36,700 00	
" Fuel for Schools, . .	2,500 00	
" Contingencies, . .	10,000 00	
" Roxbury Grammar School, (for High School,) . .	500 00	
		$49,700 00

For Support of Poor.

For Support of Poor, in addition to their earnings, and repairs of Almshouse, . .	$7,000 00	
		$7,000 00

Fire Department.

Pay of Chief Engineer, . .		$400 00	
" Assistant Engineers, .		320 00	
" Secretary of the Board, .		15 00	
			$735 00
Engine No. 1.	Pay of Foreman, .	80 00	
	" Ass't Foreman,	50 00	
	" Clerk, .	70 00	
	" Steward, .	100 00	
	" 4 Men, $41,	164 00	
	" 33 Men, $36,	1,188 00	
			1,652 00
Engine No. 6.	Pay of Foreman, .	80 00	
	" Ass't Foreman,	50 00	
	" Clerk, .	70 00	
	" Steward, .	100 00	
	" 4 Men, $41,	164 00	
	" 33 Men, $36,	1,188 00	
			1,652 00
Engine No. 7.	Pay of Foreman, .	80 00	
	" Ass't Foreman,	50 00	
	" Clerk, .	70 00	
	" Steward, .	100 00	
	" 4 Men, $41,	164 00	
	" 33 Men, $36,	1,188 00	
			1,652 00
Steam Fire Engine.	Pay of Engineer, .	660 00	
	" 3 Drivers and Firemen,	1,620 00	
	" Foreman Hose,	80 00	
	" 9 Men, $41,	369 00	
			2,729 00
	Carried forward,		$8,420 00

	Brought forward,		$8,420 00
Hook and Ladder Co.	Pay of Foreman,	$80 00	
	" Ass't Foreman,	50 00	
	" Clerk, .	60 00	
	" Steward, .	80 00	
	" 6 Men, $41,	246 00	
	" 11 Men, $36,	396 00	
			912 00
Hose Co.	Pay of Foreman, ..	80 00	
	" Clerk, .	55 00	
	" Steward, .	65 00	
	" 4 Men, $41,	164 00	
	" 6 Men, $36,	216 00	
			580 00
			$9,912 00
Contingencies, ...			4,000 00
			13,912 00

Reservoirs.

For Reservoirs and Hydrants, . . $2,000 00

Interest on City Debt.

For Payment of Interest on Debt and Overdrafts, $42,000 00

Watch and Police.

For Pay of Watch and Police in addition to Fees received, ... $13,000 00

Salaries for City Officers.

For Salary of Mayor, . .	$1,500 00	
" City Clerk, .	1,200 00	
" Clerk of Com. Council,	200 00	
" Treas'r and Collector,	1,800 00	
" Assessors, .	1,200 00	
" Clerk to Assessors,	100 00	
" Five Assistant Assessors,	100 00	
" City Solicitor, .	500 00	
" City Physician,	200 00	
" City Messenger,	600 00	
" Harbor Master,	100 00	
		$7,500 00

Highways, Bridges and Sidewalks.

For Highways, Bridges and Sidewalks, .	$20,000 00

Discount on Taxes.

For Discount on Taxes, ...	$7,000 00
For Abatement of Taxes, . . .	$2,500 00

Gas, Fluid, Lighting and Repairs of Lamps.

For Gas, Fluid, Lighting and Repairs of Lamps,	$12,000 00

Contingent Expenses.

For Contingent Expenses, in addition to rents, &c., from City Property, . .	$6,000 00

All which is respectfully submitted.

For the Committee,

ROLAND WORTHINGTON, *Chairman.*

CITY OF ROXBURY.

AN ORDER, relating to the SPECIFIC APPROPRIATIONS for the Financial Year of 1862–63.

It is hereby ordered by the City Council, That to defray the EXPENDITURES of the City of Roxbury for the Financial Year, which will commence with the first day of May, 1862, and end with the last day of April, 1863, the following sums of money be, and the same are hereby respectively appropriated, viz: —

FOR PAY OF SCHOOL TEACHERS, *Thirty-six thousand seven hundred dollars,*	$36,700 00
FUEL FOR SCHOOLS, *Two thousand five hundred dollars,* . .	2,500 00
CONTINGENCIES FOR SCHOOLS, *Ten thousand dollars,*	10,000 00
ROXBURY GRAMMAR SCHOOL, (for High School,) *Five hundred dollars,*	500 00
SUPPORT OF POOR, in addition to their earnings, and for repairs of Almshouse, *Seven thousand dollars,*	7,000 00
PAY OF MEMBERS OF THE FIRE DEPARTMENT, *Nine thousand nine hundred and twelve dollars,*	9,912 00
CONTINGENT EXPENSES OF THE FIRE DEPARTMENT, *Four thousand dollars,*	4,000 00
RESERVOIRS AND HYDRANTS, *Two thousand dollars,*	2,000 00
Carried forward,	$72,612 00

Brought forward,	$72,612 00
INTEREST ON CITY DEBT, *Forty-two thousand dollars*, . . .	42,000 00
PAY OF WATCH AND POLICE, in addition to fees received, *Thirteen thousand dollars*, . . .	13,000 00
SALARIES OF CITY OFFICERS, *Seven thousand five hundred dollars*, .	7,500 00
REPAIRS OF HIGHWAYS BRIDGES AND SIDEWALKS, *Twenty thousand dollars*, . . .	20,000 00
DISCOUNT ON TAXES, *Seven thousand dollars*, ...	7,000 00
ABATEMENT OF TAXES, *Two thousand five hundred dollars*, . .	2,500 00
GAS, FLUID, LIGHTING AND REPAIRS OF LAMPS, *Twelve thousand dollars*, . . .	12,000 00
CONTINGENT EXPENSES, in addition to Rents, &c., from City Property, *Six thousand dollars*, ...	6,000 00
Making a total of one hundred and eighty-two thousand six hundred and twelve dollars,	$182,612 00

And it is further Ordered, That no excess in any of the respective appropriations aforesaid, shall be paid by the Treasurer, unless authorized by the City Council: *Provided, however*, that any sums of money which may be subscribed or contributed by individuals, to promote the object of any of the foregoing appropriations, and which form no part of the estimated income of the city, shall be strictly applied according to the intention of the contributors, and shall be credited to said appropriation accordingly.

City of Roxbury.

In Common Council, April 28, 1862.

AN ORDER

Levying a TAX to defray the expenses of the City of Roxbury, for the Financial Year, which will commence with the first day of May, 1862, and end with the last day of April, 1863.

Ordered, That the sum of ONE HUNDRED AND EIGHTY-TWO THOUSAND SIX HUNDRED AND TWELVE DOLLARS, be raised by assessment on the Polls and Estates of the inhabitants of this city, according to law, to pay the current expenses of the City of Roxbury, during the Financial Year, which will commence with the first day of May, 1862, and close with the last day of April, 1863.

Passed and sent up for concurrence.

JOSHUA SEAVER, *Clerk.*

In Board of Aldermen, April 28, 1862.

Concurred.

JOSEPH W. TUCKER, *City Clerk.*